

# Wheatland County

## Request for Decision

Regular Council Meeting

June 2, 2020

Report prepared by: Jessica Salmon



## 2020 Community Enhancement Grant Funding

### Recommendation from Administration

THAT Council approve the 2020 Community Enhancement Grant funding for \$365,033 as recommended by the Community Enhancement Regional Board and that this amount be funded from the Community Enhancement Reserve.

### Chief Administrative Officer's Comments

N/A

### Report

2020 Community Enhancement Grant Funding as recommended by the Community Enhancement Regional Board. The listing of recommended grant funding is attached.

The 2020 levy totals \$356,566.00 (0.1 of a mil of total assessment in 2020 budget minus the library contributions). We have also carried forward amounts from previous years' uncompleted projects or refunded grants (\$8,590.55) which is to be allocated to current year funding. These unused or returned funds should be annually transferred into the restricted Community Enhancement Reserve. In 2020, Finance has projected that we can use a total of \$365,156.55 in funding for Community Enhancement projects. However, the board has recommended that we allocate \$365,033.00 to the attached list of projects, leaving \$123.55 for next year.

### Relevant Policies, Practices, and Legislation

Community Enhancement Reserve Policy – General Policy Section 3.16.8

### Alignment with the Strategic Plan

N/A

### Response Options

Option 1: THAT the proposed recommendation is accepted/approved.

Option 2: THAT the proposed recommendation is not accepted/approved.

Option 3: THAT an alternate recommendation is accepted/approved.

### Implications of Recommendation

#### **General**

The financial support of community groups and organizations within Wheatland County.

#### **Organizational**

No additional workload for staff.

## **Financial**

Consistent with prior years, funding has been included in the operating budget to fund CERB contributions from the Community Enhancement Reserve and any returned funding or shortfalls will be transferred or funded from the Community Enhancement Reserve.

## **Environmental, Staff, and Public Safety**

N/A

## **Follow-up Action / Communications**

Each organization will be provided with a letter indicating their approval as well as a cheque for the approved amount. Reporting will be required from the organization and reporting documents will be provided for each project. Organizations who have been declined will be informed via letter as well. A copy of the approved funding will be provided to Finance to record the funding from reserves.

## Report Approval Details

Document Title:	2020 Community Enhancement Grant Funding.docx
Attachments:	- CERB_2020_Report_to_Council.pdf - 2020 CERB Recommendations.pdf
Final Approval Date:	May 25, 2020

This report and all of its attachments were approved and signed as outlined below:

A handwritten signature in black ink, appearing to read "Brian Henderson", written in a cursive style.

Brian Henderson