

# Wheatland County

## Request for Decision

Regular Council Meeting

May 5, 2020

Report prepared by: Dave Rimes



## 2020-2024 Capital Budget Revision Speargrass Recreational Area Project

### Recommendation from Administration

THAT Council revise the 2020-2024 Capital Budget to reallocate the Speargrass Recreational Area Project work from 2021 to 2020.

### Chief Administrative Officer's Comments

This project was intended to be included in the 2020 Capital budget, there was a transposition error during the editing of the Capital Budget.

### Report

The Speargrass Recreational Area Project (6-71-00-6610-05) is a cost sharing initiative between the Speargrass Community Association and Wheatland County. The recently amended and approved 2020-2024 Capital Budget allotted this project work to be initiated and completed in 2021. To date, the Speargrass Community Association has raised \$122,944.60, and has been successful with two grant applications. Considering the secured funding and associated information for this project, there is a significant opportunity to begin this project in Q2-Q3 of 2020.

### Relevant Policies, Practices, and Legislation

#### Municipal Development Plan

##### 3.10.1 Parks and Recreation Objectives

- 3.10.1.1 Recognize the importance of recreation opportunities in the County, and value the positive role of parks and other gathering places in the everyday lives of residents.
- 3.10.1.2 Encourage high-quality recreational facilities that meet the needs of all residents, across all age, economic, cultural backgrounds.
- 3.10.1.4 Promote the development of a range of sites for different parks and recreational activities.

### Alignment with the Strategic Plan

At the July 16, 2019 Council meeting resolution **19-07-67** Proposed Park Project:

**BIGGAR MOVED** that Wheatland County Council support the Speargrass Community Association Proposed Park Project in principal, and the funding request in the amount up to \$208,560 and direct Administration to include the project in the 2020 Capital Budget: based on the information provided in the request for decision.  
–Carried.

### Response Options

- Option 1: THAT the proposed recommendation is accepted/approved.
- Option 2: THAT the proposed recommendation is not accepted/approved.
- Option 3: THAT an alternate recommendation is accepted/approved.

## **Implications of Recommendation**

### **General**

Insert the project into the Community Services 2020 project plan.

### **Organizational**

Allocate staff time toward the project.

### **Financial**

Change of year for the Capital budget allocation in the amount of \$208,560.

### **Environmental, Staff, and Public Safety**

N/A

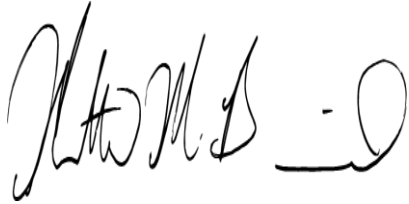
### **Follow-up Action / Communications**

Administration to follow up with the Speargrass Community Association with Council's decision.

## Report Approval Details

Document Title:	2020 Capital Budget amendment for Speargrass Park Project .docx
Attachments:	- MDG21-16 Approval Letter.pdf - CFEP-081677 - Notification Letter.pdf
Final Approval Date:	Apr 27, 2020

This report and all of its attachments were approved and signed as outlined below:

A handwritten signature in black ink, appearing to read 'Matthew Boscarol' with a stylized flourish at the end.

Matthew Boscarol

A handwritten signature in black ink, appearing to read 'Brian Henderson' with a stylized flourish at the end.

Brian Henderson