

Wheatland County; Shops & WTS's Collected Material Volumes 2018 vs 2019 with Associated Costs and Revenues Generated 2019

Material	Measured In	2018	2019	Difference	Direct Yearly Costs 2019	Revenue Generated 2019	Comments
Used Oil	litres	15900	55440	249%	\$ -	\$ 2,477.91	Used bulk oil payments
Oil Pails	units	1500	3307	120%	\$ -	\$ -	
Oil Jugs	tonne	6.3	5.9	6%	\$ -	\$ -	
Oil Filters	tonne	4	8.8	120%	\$ -	\$ -	
Used Antifreeze	litres	800	7335	817%	\$ 1,524.70	\$ -	Disposal fees. 2-43-00-2250-00
Electronics	tonne	26	48.1	85%	\$ -	\$ 9,195.53	
Freon Filled Appliances	units	527	574	9%	\$ 750.00	\$ -	Costs related to non metal disposal/ Revenue included in scrap. 2-43-00-2250-00
Freon	lbs	40	51.7	29%	\$ 4,868.85	\$ -	For the removal from old freon filled appliances. 2-43-00-2250-00
Household Paint	tonne	10.5	13.7	30%	\$ -	\$ -	Covered by Drumheller Requisition
Aerosol Cans	units	NA	2427	-	\$ -	\$ -	Covered by Drumheller Requisition
HHW	tonne	1.6	3.7	131%	\$ 12,723.75	\$ -	Hauling & disposal fees. 2-43-00-2250-00
Propane Tanks 15lb-	units	400	1687	322%	\$ 1,647.82	\$ -	Hauling & disposal fees. 2-43-00-2250-00
Propane tanks 20lb+	units	160	547	242%	\$ 1,848.00	\$ -	Hauling & disposal fees. 2-43-00-2250-00
Tires; varied sizes	units	2200	10550	380%	\$ -	\$ -	
Scrap Metal	tonne	240	414.2	73%	NA	\$ 10,654.10	Revenue from Main Shop & fridges only. Bin rental & hauling from sites coded 2-43-00-2263-00
Cardboard	tonne	75	98.5	31%	\$ -	\$ -	Covered by Drumheller Requisition
Newsprint	tonne	20	38.6	93%	\$ -	\$ -	Covered by Drumheller Requisition
Compost	tonne	30	37.3	24%	\$ 30,000.00	\$ -	Includes bin rentals and hauling at 5 sites. Cost coded as part of 2-43-00-2263-00
Furniture	tonne	NA	186.4	-	NA	\$ -	Bin rental & hauling 2-43-00-2263-00 / Disposal covered by Drumheller Requisition
Bulk Waste	tonne	NA	862.5	-	NA	\$ -	Bin rental & hauling 2-43-00-2263-00 / Disposal fees coded as part of 2-43-00-2250-00
Fluorescent Lightbulbs	bulbs	1314	2874	119%	\$ 2,953.41	\$ -	Disposal fees. 2-43-00-2250-00
Batteries	tonne	5.6	10	79%	\$ -	\$ 4,706.15	
Ballasts	tonne	0.2	1	400%	\$ -	\$ 102.34	
Clean Wood/Wood Chips	tonne	329	29.6	91%	\$ 16,000.00	\$ -	Includes grinding & hauling from 4 of 5 sites. 2-43-00-2250-00
Twine	tonne	1.5	0.7	53%	\$ -	\$ -	
					\$ 72,316.53	\$ 27,136.03	

* NA - Information Not Available

*% - Decrease