



# WHEATLAND COUNTY Request for Decision

February 4, 2020

Resolution No. \_\_\_\_\_

Date Prepared January 22, 2020

## Subject

Decision-making topic title

Alberta Community Partnership grant application on behalf of CSMI.

## Recommendation

Clear resolution answering – what/who/how/when

**THAT Council approve administration to submit a 2020/21 Alberta Community Partnership grant application as the managing partner in support of the CSMI regional stormwater management project.**

## CAO Comments

Any additional comments regarding the reason for the recommendation

## RECOMMENDATION

Report/Document:

Attached

☐

Available

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None

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## Key Issue(s) / Concepts Defined

Define the topic, reference background material and state question to be answered

The ACP Intermunicipal Collaboration grant was identified by the CSMI partners as a potential funding opportunity to complete the remaining planning and implementation tasks for this project as shown in the November 2019 - Update table.

**November 2019 - Update**

Task	Budget Allocation <sup>1</sup>	P&I Cash Flow			
		2018	2019	2020	2021
Implement Governance Structure and Agreements	\$75,000	\$41,600	\$36,573	\$0	\$0
Regulatory Communication and Stakeholder Consultation	\$200,000	\$145,600	\$40,141	\$14,259	\$0
Developing a Regional Collaborative Rate Structure	\$75,000	\$0	\$0	\$75,000	\$0
Analyzing Construction Stages, Modeling, Proposed Infrastructure Timing, Land Absorption, Adequate Outlet <sup>4</sup>	\$220,000	\$156,400	\$63,600	\$0	\$0
Preliminary Design and Costing	\$300,000	\$208,200	\$58,302	\$33,498	
Developing a Water Quality Monitoring Program	\$50,000	\$35,400	\$0	\$14,600	\$0
Developing a Rural Best Management Practice Initiative <sup>2</sup>	\$10,000	\$0	\$0	\$10,000	\$0
Climate Change Modelling <sup>2</sup>	\$40,000	\$40,000	\$0	\$0	\$0
Developing Stormwater Management Policies	\$100,000	\$0	\$0	\$100,000	\$0
Regulatory Application Filing and First Nation Consultation <sup>3</sup>	\$250,000	\$0	\$0	\$200,000	\$50,000
Total Eligible Planning and Implementation Costs	\$1,320,000	\$627,200	\$198,616	\$447,357	\$50,000

The objective of the Alberta Community Partnership (ACP) is to improve the viability and long-term sustainability of municipalities. The maximum grant amount is \$200,000.00.

Intermunicipal Collaboration project applications are due by January 20 of the current program year. After internal discussions Wheatland County offered to champion the application on behalf of the CSMI group. An application was submitted on January 16, 2020 in order to meet the deadline.

This RFD is to meet the council resolution requirement of the application as per the excerpt below taken from the ACP Program Guidelines.

“The application must include a certification that council resolutions supporting the project are in place. Partnerships that do not have the required council resolutions in place prior to the application deadline must provide confirmation of their resolutions to Municipal Affairs via email to [acp.grants@gov.ab.ca](mailto:acp.grants@gov.ab.ca) by March 2, 2020.”

**Relevant Policy / Practices / Legislation**

Cite existing policies, practices and/or legislation

N/A

**Strategic Relevance**

Reference to goals or priorities of current work program

N/A

**Response Options and Desired Outcome(s)**

Main result, along with highlighted requisites and benefits

1. **Approve recommendation.**
2. **Not approve recommendation.**
3. **Approve an alternate recommendation of Council's choice.**

## IMPLICATIONS OF RECOMMENDATION

### General

Consequences to community, overall organization and/or other agencies

N/A

### Organizational

Policy change or staff workload requirements

N/A

### Financial

Current and/or future budget impact

Decrease costs to the CSMI partners.

### Environmental, Staff and Public Safety

Consequences for the environment, consideration of effects on the safety of staff and the public


N/A

### Follow-up Action / Communications

Timelines, decision-making milestones and key products

N/A

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GM Transportation & Agriculture

Reviewed by:

Reviewed by: Brian Henderson  
CAO

