



WHEATLAND COUNTY

Where There's Room to Grow



Request for Decision

December 3, 2019

Resolution No. _____

Date Prepared

November 27, 2019

Subject

Decision-making topic title

Unapproved Interim Operating Budget 2020-2022

Recommendation

Clear resolution answering – what/who/how/when

That Council accepts the Unapproved Interim Operating Budget 2020-2022 as information.

CAO Comments

Any additional comments regarding the reason for the recommendation

N/A

RECOMMENDATION

Report/Document:

Attached

☒ X

Available

☐

None

☐

Key Issue(s) / Concepts Defined

Define the topic, reference background material and state question to be answered

History of Budget Review:

Council has reviewed the Unapproved Interim Operating Budget 2020-2022 on the following dates:

- September 30th, 2019
- October 15th, 2019

Disclaimers:

There is uncertainty of tax revenue based on pending changes to the assessment model from the Provincial Government. Transfers to reserves will change on approval of the Capital Budget 2020-2024.

Final Budget Approval:

A final Operating Budget 2020-2022 can be approved once the County receives final requisitions from education and other miscellaneous boards. Historically these have been received in March in the following year.

Relevant Policy / Practices / Legislation

Cite existing policies, practices and/or legislation

Municipal Government Act Section 242(1-3):

"242(1) Each council must adopt an operating budget for each calendar year.

(2) A council may adopt an interim operating budget for part of a calendar year.

(3) An interim operating budget for a part of a calendar year ceases to have any effect when the operating budget for that calendar year is adopted."

Strategic Relevance

Reference to goals or priorities of current work program

N/A

Response Options and Desired Outcome(s)

Main result, along with highlighted requisites and benefits

Option 1 – Approve recommendation as proposed.

Option 2 – Not approve recommendation.

Option 3 – Approve an alternative recommendation of Council's choosing.

IMPLICATIONS OF RECOMMENDATION**General**

Consequences to community, overall organization and/or other agencies

N/A

Organizational

Policy change or staff workload requirements

N/A

Financial

Current and/or future budget impact

N/A

Environmental, Staff and Public Safety

Consequences for the environment, consideration of effects on the safety of staff and the public

N/A

Follow-up Action / Communications

Timelines, decision-making milestones and key products

N/A

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Reviewed by:



Interim CAO