Agriculture and Environment Department Strategic Plan 2021 – 2023

Wheatland County's Agriculture and Environment department merges the 75-year history of Agricultural Service Boards in the Province of Alberta as key support for the agricultural industry with more than 20 years of agricultural conservation initiatives, and more recent public, consumer, and municipal attention to general environmental stewardship.

The operation of the Agricultural Service Board is governed by the *Agricultural Service Board Act*; the Board gives direction to the Agriculture and Environment department in areas under its authority. Board responsibilities include weed control, agricultural pest management, soil conservation, and animal health as granted by various provincial statutes. The department is responsible for providing services in these areas and carrying out administrative tasks on behalf of the Board.

Agriculture is the primary land use in Wheatland County; the strength of the agricultural industry in the municipality is a cornerstone of our history and prosperity. Our department is proud of our priority purpose to support our local agricultural industry and will continue to be responsive to its needs.



Guided by federal and provincial priorities over the years, Wheatland County has long supported its agricultural industry in agri-environmental initiatives, management, such as soil surface water management, on-farm environmental stewardship, and farm material recycling. Extension in the form of workshops, public communications, one on one support, and funding programs have helped to increase the knowledge and capacity of producers as they contribute to Alberta's pride in its industry's stewardship of the land.

NHEATLAN

In recent years, municipal environmental management has emerged as a priority throughout the Province. To ensure that our operations meet required standards and to play our part in stewardship of natural assets, our Agriculture and Environment department offers County-wide support and program development in this area.

Department Strategic Guiding Principles

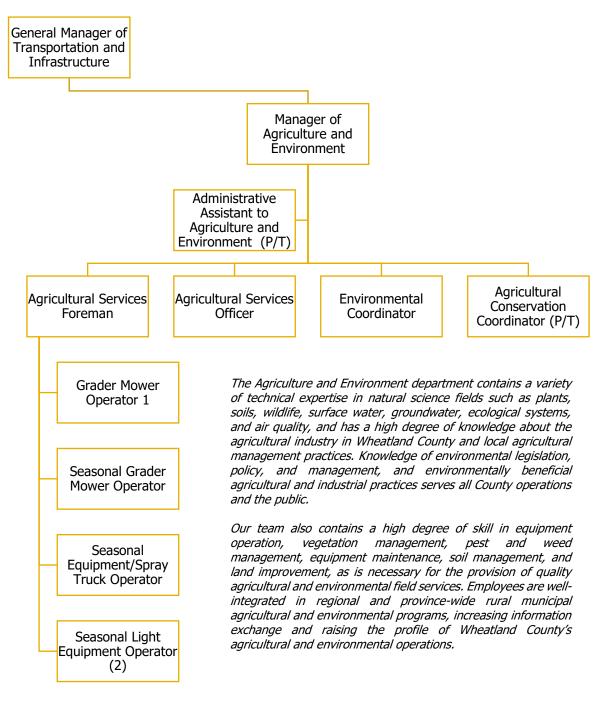
The Agriculture and Environment department is motivated by the following objectives when strategically developing department goals and determining service adjustments required:

- 1. To offer the best possible support to the agricultural industry in Wheatland County, and to continually facilitate improvement of environmental management both on private lands and within our organization.
- 2. To be considered a leader amongst rural municipal agriculture and environmentfocused teams throughout the province in the development and implementation of innovative, efficient, and effective agricultural and environmental programs.
- 3. To ensure that Acts of our responsibility are effectively enforced within our municipality and that we are compliant with legislation that applies to our operation.

2020 Agriculture and Environment Organization

Wheatland County's Agriculture and Environment department is organizationally positioned in the Transportation and Agriculture Department; Wheatland County's largest department containing divisions responsible for public works services such as roads, utilities, lands, gravel, waste management, hamlets, and facilities. By the nature of our work, Agriculture and Environment is well integrated in many activities of the wider Transportation and Agriculture department, and often interacts with members of the Community & Development department to advance and support matters of agricultural and environmental interest.

2020 Agriculture and Environment Employee Complement



Agriculture and Environment Program Core

The following lists contain current programs and services offered by the Agriculture and Environment department and represent the core level of service that will continue unchanged unless otherwise addressed in the 2021-2023 strategic plan.

PROGRAMS

Vegetation Management (Mowing and spraying roadsides, hamlets, gravel pits, waste transfer sites, and other County properties)

Richardson's Ground Squirrel Control

Thurn Pit Grazing Demonstration

Agricultural Plastic Recycling

Environmental Stewardship Award

Classroom Agricultural Program

Financial Support to and Membership in Agricultural and Environmental Organizations (AAAF, AFAC, AISC, BRBC, FFGA, RDRWA) Red Bow Agricultural Partnership (Collaboration for agricultural events)

External Grant Programs (WRRP Funding Programs, Livestock Disaster Preparedness)

Alternative Land Use Services (ALUS)

Stewardship Funding Programs (WASP, SWWAP, Shelterbelts)

ASB Bursary Program

BMO Farm Family Award

Weed Control Program (Private and Public Lands, Bow River Purple Loosestrife)

SERVICES

External grant program coordination

Agricultural extension event planning

Educational outreach material development (County Connector articles, website additions, social media posts)

Attendance at agriculture and environmentrelated conferences and meetings – County presence and information exchange

Rental equipment maintenance and provision

Strychnine sales

Alberta Agriculture pest surveys

Livestock predation response

Weed and pest inspection

Soil conservation inspection

Erosion control seeding and support

Animal disease support, animal welfare inspection, and wildlife call response

Environmental Farm Plan delivery

Technical assistance for producer grant applications (CAP Programs)

On-farm grain bag rolling and recycling

Plant, weed and pest identification

Assistance with County-wide operational environmental compliance activities

County environmental stewardship promotion

Internal and external environmental education

Environmental technical support for staff and ratepayers

Review of Planning & Development files for agricultural and environmental impacts and technical support for questions

Seed Plant inspection and licensing

Village weed inspection by contract

Strategic Planning Framework

The Agriculture and Environment Department is guided by the Agricultural Service Board's Vision, Mission, and Goals, direction in Wheatland County's Environmental Policy and Program, ASB Grant Resource Management Goals, and the outcomes of Council's 2018 Service Capacity Review as we look to strategic planning for the 2021 – 2023 term. These are summarized as follows:

Agricultural Service Board Strategic Direction

Vision: The Wheatland County Agricultural Service Board is committed to strengthening; promoting and supporting agriculture and the environment within our municipality with a view to continually improve how we operate in future years.

Mission: The ASB develops and implements programs and policies that focus on the areas of weeds, pests, soil and water conservation and environmental issues for the benefit of all residents, in partnership with other government agencies, the agriculture industry and residents on agricultural programs and issues.

Goals:

- 1. To operate as an effective, viable, pro-active Agricultural Service Board that fosters the growth and development of partnerships.
- 2. To promote agriculture and the rural way of life.
- 3. To be responsive to current issues and trends in agriculture and incorporate them into ongoing programs.
- 4. To help prevent the spread and establishment of invasive weed species through an integrated vegetation management program.
- 5. To help prevent the establishment and spread of declared pests and assist with the control of nuisance pests as described in the Agricultural Pests Act.
- 6. To maintain the integrity of agricultural soils through the delivery and support of the Soil Conservation Act.
- 7. To assist in the control of animal diseases under the Animal Health Act.
- 8. Increase awareness, understanding and implementation of environmental agricultural practices and programs, with an emphasis on supporting the agricultural industry.

Agricultural Service Board Grant Program 2020 – 2024 Resource Management Stream Goals

- 1. Support the Environmental Farm Plan Program
- 2. Support the Canada Agriculture Partnership Programs
- 3. Water Resources Management
- 4. Soil Resources Management
- 5. Sustainable Management of Biodiversity

2018 Wheatland County Service Capacity Review

Corporate Priority

- Agriculture Strategy

Operational Strategies

- Agriculture Communication Strategy
- Environmental Action Plan
- Municipal Development Plan Focus on Agricultural Fragmentation

Relevant Service Adjustment Topics

- Agriculture Services Public Awareness
- Public Communication
- Increase Producer Interaction
- Youth Engagement
- Agricultural Land Fragmentation
- Stakeholder Awareness Strategy
 - Reach targeted stakeholders on agricultural services incentives, education, and programs
- Major needs for all departments
- Engagement of staff for improved efficiencies
- Compliance with legislation
- Economic Development and Tourism
- Recreation and Parks

Wheatland County Environmental Policy and Program

Five Key Program Focus Areas

As derived from Environmental Policy 3.4.1

- 1. Operational Environmental Compliance
- 2. Environmental Communications
- 3. Environmental Education
- 4. Technical Support
- 5. Advancing Environmental Sustainability

Strategic Priority 1

Update Vegetation & Pest Management Programs

Graders used for roadside mowing are reaching end of life and will need to be phased out, so our program will require modification to maintain effectiveness with new equipment. In addition, new solutions in pest management are required to replace Strychnine and additional resources are necessary to accommodate required service levels in weed and pest management.

Strategic Priority 2

Host Provincial ASB Summer Tour

Wheatland County ASB has decided to host the 2022 Provincial ASB Summer Tour. Planning and executing an event of this scale will require the priority attention of department staff and additional resources.

Strategic Priority 3

Enhance Agricultural Communications

Communication has emerged as a priority in the areas of producer interaction and public awareness. Effort is required to raise the profile of the Agriculture and Environment department, improve producer understanding of the services it offers, and to strengthen relationships with the local agricultural community. Department branding, better use of social media and local media outlets, and the development of an e-newsletter are expected to help us improve in this area.

Strategic Priority 4

Increase Local Agricultural & Environmental Technical Support

Cuts to Alberta Agriculture's budget and staff complement mean the loss of technical support and information for producers province wide. Effort is required to identify areas where gaps in access to information and support exist in Wheatland County and to expand support and programming to fill these needs.

Strategic Priority 5

Promote the Local Agricultural Industry

To support Council priorities in economic development, efforts to attract people to live and work in Wheatland County, and the agricultural community in it's interactions with other land uses, and to strengthen beneficial relationships with the agricultural community, our department will strive to positively promote our diverse agricultural industry and the rural way of life while building partnerships with local agri-businesses.

Strategic Priority 6

Resource Management Improvement

Priorities and trends in resource management are constantly evolving. More can be done to support County landowners in their efforts to sustainably manage their land and its resources through program and service delivery. Efforts will be continuously be made to improve the environmental compliance and stewardship of Wheatland County's operations and to respond to changing municipal needs.

Year	Department Goals				
	21.1	Return to 2019 staffing levels following 2020 reductions			
	21.2	Shop renovation – improve aging building through upgrades and retrofits			
	21.3	Purchase new roadside mower, evaluate mower performance and staff requirements			
	21.4	Educate public about end of Strychnine registration, manage final sales year and meet demand with large orders			
	21.5	Contract event planner to assist with ASB Tour Planning on an occasional basis			
	21.6	Finalize tour itinerary, secure vendors and seek event sponsorship			
	21.7	Contract short-term agricultural communications specialist to develop strategy, provide messaging advice, and create deliverables (i.e. brand, document templates, e-newsletter)			
2021	21.8	Create a service directory for local agricultural resources and services			
	21.9	Contract technical experts on a per-use basis in complex areas of expertise			
	21.10	Perform community consultation to determine areas where additional support is needed for the agricultural community			
	21.11	Explore opportunities for partnership with local producers and agricultural businesses such as attendance at local events and workshops, purchase of 4H beef, and development of a local Agriculture Appreciation Day, and incorporate industry promotion into communications strategy			
	21.12	Investigate and implement beneficial and/or necessary resource management programming such as an Environmental Reserve Management program, a wetland replacement partnership, and internal operational compliance tracking			
	22.1	Purchase second new roadside mower and sell one grader			
	22.2	Explore options for replacement of Strychnine as a solution for gopher control and educate about product phase out. Sales end in March 2022			
	22.3	Increase contract event planner time to accommodate detail coordination and efficient execution of tour			
	22.4	Reduce services to accommodate tour, secure other department volunteers			
2022	22.5	Expand staff resources available for communications to implement and fulfill agricultural communications strategy needs			
	22.6	Based on 2021 consultation, implement programs for additional technical support			
	22.7	Implement and strengthen partnerships with local producers and agricultural businesses in 2022-23			
	22.8	WRRP Programs are ending, increase ALUS program capacity and seek additional funding opportunities to extend to landowners. Continue to implement 2021 initiated projects			
	23.1	Buy new roadside sprayer truck, sell second grader			
2023	23.2	Add additional seasonal employee for spraying and mowing with additional focus on weeds and pests as support for Agricultural Services Officer			
	23.3	Phase out Strychnine in accordance with Federal direction, replace with alternative solutions			
	23.4	Continued implementation of tasks identified in previous years towards priorities 3, 4, 5 & 6			

2021

	GOAL			
	Return to 2019 staffing levels	DETAILS		
21.1	following 2020 reductions	2 seasonal staff members that were lost are essential to maintaining minimum service levels in mowing, spraying, seeding, pest/weed control, and pest/weed surveys. Return to full hours is necessary.		ACTIONS
	Responsible : Manager of Agriculture and Environment		1. 2.	In 2020, quantify impacts of service reductions. Ensure 2021 budget contains funds for full staff complement as per current organizational chart. Hire full complement of seasonal staff in the spring and return to full seasonal hours.
21.2	Shop Renovation	The ASB Shop is aging and needs		
	Responsible: Manager of Agriculture and Environment	upgrade, retrofits, and modernization. Renovating now will prevent additional deterioration of the building.	1.	In 2020, determine budget required for necessary improvements. Ensure 2021 budget contains funds for shop renovation.
m	Purchase new roadside mower,	,	2.	Contract out shop renovations in 2021 through RFx process for 2021 completion.
21.3	evaluate mower performance and staff requirements	Graders used for roadside mowing will be phased out over a three-year	_	
	Responsible: Agricultural Services Foreman	period. Performance capacity of new equipment will be evaluated to further determine personnel needs	1.	Complete quote process for desired equipment and purchase.
	Educate public about and of		2.	Evaluate performance of equipment and incorporate resulting personnel and equipment needs into future planning.
21.4	Educate public about end of Strychnine registration, final full sales year	As per Federal Government decision, use of Strychnine for gopher control		
	Responsible: Manager of Agriculture and Environment	will be phased out by 2023. We anticipate high demand for product until sales end in March 2022		Implement educational campaign about Strychnine phase-out and County sales response
			2.	Purchase extra product and increase sale opportunities to accommodate increased demand
21.5	Contract ASB Tour Event Planner	A contracted event planner will be necessary to provide advice and help		
	Responsible: Manager of Agriculture and Environment	guide the department in tour planning and will work alongside internal staff to complete tasks. In 2021 this assistance is expected to	1. 2.	1 7
	Finalize tour itinerary, secure	be occasional, requested as needed		advice, and incorporate them into planning processes as needed
21.6	vendors and seek event sponsorship	An event itinerary will need to be solidified by the end of 2021 so we		
	Responsible: Agriculture and Environment Department, ASB	can advertise the event amongst ASBs. Costs and sponsorship must be known in order to set ticket pricing and promote the tour.	1.	Work with contract event planner to finalize necessary items by the end of 2021

2021

	GOAL			
21.7	Contract Short-Term Agricultural Communications Specialist <i>Responsible</i> : Manager of Agriculture and Environment	DETAILS Development of an agricultural communications strategy and department branding would be best facilitated through use of an expert who can also provide advice about messaging and use of social media.	1.	ACTIONS Put out RFx for agricultural communications specialist to complete an agricultural communications strategy, department branding, template creation, and provide advice related to messaging
21.8	Create a service directory for local agricultural resources and services	Our department often fields inquiries from the rural community seeking		Work with specialist to complete deliverables
	Responsible: Administrative Assistant to Agriculture and Environment	local providers for services like soil sampling, water testing, etc. A service directory would be a good resource to offer for support.	1.	To ensure a fair process that avoids any promotion of a single private company, put out a public call for service providers that will work in Wheatland County and wish to be added to the directory
21.9	Contract technical experts on per-use basis in complex areas of expertise	Many Alberta Agriculture technical	2.	Publish the directory on our website
	Responsible: Manager of Agriculture and Environment	employees have opened consulting businesses following lay offs. When ratepayers have questions above internal expertise, we wish to keep these resources available to them	1.	Select fields of knowledge required for additional technical support and contract qualified consultants for ratepayer support on a per-use basis up to a maximum annual budget
21.10	Perform consultation to determine areas for	Community consultation will help us	2.	Advertise the opportunity to ratepayers
21	additional support <i>Responsible:</i> Environmental Coordinator	determine additional areas where our agricultural community and major agricultural industries would benefit from further County support.	1. 2.	Develop community consultation plan early in 2021 (open houses, survey, farm visits, etc.) Implement community consultation efforts as determined by consultation plan.
딉	Explore opportunities for loca		\subseteq	
21.1	partnership and promotion of agricultural industry	More effort could be made to interact and partner with local		
	Responsible: Agriculture and Environment Department	agricultural commodity groups, community organizations, and agri- businesses, and to assist in promoting the rural way of life and stewardship of agricultural products	1.	Explore opportunities for partnership with the agricultural industry. Seek events to collaborate on or support and meaningful contributions to make (purchase of 4H beef and food donation, development of Agriculture Appreciation Day)
	Investigate and implement		2.	Incorporate industry promotion into communications
21.12	beneficial and/or necessary resource management programs	Possible future adoption of an ER/ERE Policy will increase the number of County reserves that will need to be managed, and wetland	1.	Develop an ER/ERE Management Policy to complement P&D's ER/ERE Policy and implement
	Responsible: Environmental Coordinator	replacement is an active provincial topic of interest facing municipalities. Opportunities will be researched, and programs developed to fulfill needs	2. 3.	beneficial management. Evaluate for future resource needs. Continue evaluating best option for wetland replacement and implement. Develop internal compliance tracking strategy

2022

	GOAL			
-	Purchase second new roadside	DETAILS		
22.1	mower and sell one grader	Graders used for roadside mowing will be phased out over a three-year period. At completion of this goal we will have two new roadside mowers and only one grader remaining.		ACTIONS
	Responsible : Agricultural Services Foreman		1.	Complete quote process for desired equipment and purchase.
			2.	Complete sales process for used equipment.
2	Explore options for		$\overline{}$	
22.	replacement of Strychnine as solution for gopher control	Strychnine will be phased out as per federal direction, and producers will	_	
	Responsible: Manager of Agriculture and Environment	be looking for an alterative solution for gopher control. Exploring options will help determine whether the municipality will play a further role.	1. 2.	Complete Strychnine sales in March 2022 Educate producers about product phase out requirements
	Increase contract event		3.	Explore alternative options for gopher control
22.3	planner time to coordinate details	We will need to increase reliance on our event planner initially contracted		
	Responsible: Manager of Agriculture and Environment	in 2021 in order to ensure that tour details are effectively coordinated, and the event runs smoothly.	1. 2.	Increase contracted time of event planner Work with event planner to execute 2022 ASB Tour
	Reduce services to		\subseteq	
22.4	accommodate tour, secure	Effective execution of the 2022 ASB Tour will require increased time		
8	internal volunteers <i>Responsible:</i> Agriculture and	dedication of existing staff, and therefore a proportional reduction in services, especially in the weeks before the event. Additional staff volunteers will be required.	1.	Strategically reduce services to accommodate tour
	Environment Department		2.	Seek and employ additional staff volunteers to key tasks during the tour
22.5	Expand staff resources available for communications	The agricultural communication strategy developed in 2021 is		
	Responsible: Manager of Agriculture and Environment	expected to require increased staff workload to accommodate increased communication efforts. The optimal means of increasing staff resources		requirements and determine optimal means of increasing staff resources to meet needs
		will be determined.	2.	Carry out identified changes
22.6	Based on 2021 consultation, implement programs for additional technical support	Based on the results of 2021 community consultation determining	g	
	Responsible: Agriculture and Environment Department	additional needs of the agricultural community, identify areas where support can be increased, develop	1.	increase and develop programming
		programming, and implement	2.	Implement any new programs

2022-23

GOAL			
Implement partnerships with local producers and agricultural businesses	DETAILS Based on work completed in 2021,		ACTIONS
Responsible : Manager of Agriculture and Environment	and partnerships with the local agricultural community by implementing identified goals	2.] 	Evaluate needs based on work completed in 2021 Implement additional effort to support and partner with local industry, including attendance at and support for local events and meaningful
WRRP programs ending, increase ALUS program capacity and seek grants <i>Responsible: Agricultural</i> <i>Conservation Coordinator</i>	Current multi-year grant programs for on-farm stewardship are ending in 2022. Transition effort to the ALUS program to expand its benefit to Wheatland and seek grants	1. 0	Close out WRRP funding programs Transition resources to ALUS program focus
Buy new roadside sprayer		3. 9	Seek and apply for additional grant opportunities to benefit ratepayers
Responsible: Agricultural Services Foreman	will now be phased out. At completion of this goal we will have two new roadside mowers and a new sprayer truck as replacement	;	Complete quote process for desired equipment and purchase. Complete sales process for used equipment.
Add additional seasonal employee with focus on spraying, weeds, and pests <i>Responsible: Manager of</i> <i>Agriculture and Environment</i>	It is anticipated that the vegetation management program will require an additional seasonal employee for operation with an additional focus on weed and pest management		Complete business case for addition of new seasonal employee and ensure budget is available.
Phase out Strychnine in accordance with federal direction, new solution	Producers are expected to use all remaining Strychnine by March of		Complete hiring process for new seasonal employee
Responsible: Manager of Agriculture and Environment	identified during 2022 work, it should be implemented in 2023 to help fill that gap in gopher control		Communicate end date for Strychnine use to the public Implement new solution, if available
Continued implementation of tasks identified towards priorities 3, 4, 5, and 6 Responsible: Agriculture and Environment Department	Work completed in 2021-22 is expected to lead to new opportunities not yet identified. In 2023 we will have available resources to implement new tasks towards those priorities	1.	Implement tasks that have been identified during previous work.
	Implement partnerships with local producers and agricultural businessesResponsible: Manager of Agriculture and EnvironmentWRRP programs ending, increase ALUS program capacity and seek grantsResponsible: Agricultural Conservation CoordinatorBuy new roadside sprayer truck, sell second graderResponsible: Agricultural Services ForemanAdd additional seasonal employee with focus on spraying, weeds, and pestsResponsible: Manager of Agriculture and EnvironmentPhase out Strychnine in accordance with federal direction, new solutionResponsible: Manager of Agriculture and EnvironmentContinued implementation of tasks identified towards priorities 3, 4, 5, and 6Responsible: Agriculture and	Implement partnerships with local producers and agricultural businessesDETAILSResponsible: Manager of Agriculture and EnvironmentBased on work completed in 2021, continue to strengthen relationships and partnerships with the local agricultural community by implementing identified goalsWRRP programs ending, increase ALUS program capacity and seek grantsCurrent multi-year grant programs for on-farm stewardship are ending in 2022. Transition effort to the ALUS program to expand its benefit to Wheatland and seek grantsBuy new roadside sprayer truck, sell second graderGraders used for roadside mowing will now be phased out. At completion of this goal we will have two new roadside movers and a new sprayer truck as replacementAdd additional seasonal employee with focus on spraying, weeds, and pestsIt is anticipated that the vegetation management program will require a additional seasonal employee for and additional seasonal employee to the federal direction, new solutionResponsible: Manager of Agriculture and EnvironmentProducers are expected to use all remaining Strychnine by March of 2023. If a new solution has been identified during 2022 work, it should be implemented in 2021-22 is expected to lead to new opportunities not yet identified. In 2023 were will have available resources to implement new tasks	Implement partnerships with local producers and agricultural businesses DETAILS Responsible: Manager of Agriculture and Environment Based on work completed in 2021, continue to strengthen relationships and partnerships with the local agricultural community by implementing identified goals 1. WRRP programs ending, increase ALUS program capacity and seek grants Current multi-year grant programs for on-farm stewardship are ending in 2022. Transition effort to the ALUS program to expand its benefit to Wheatland and seek grants 1. Buy new roadside sprayer truck, sell second grader Graders used for roadside mowing will now be phased out. At completion of this goal we will have two new roadside mowers and a new sprayer truck as replacement 1. Add additional seasonal employee with focus on spraying, weeds, and pests It is anticipated that the vegetation management program will require an additional seasonal employee for operation with an additional focus on weed and pest management 1. Phase out Strychnine in accordance with federal direction, new solution Producers are expected to use all remaining Strychnine by March of 2023. If a new solution has been identified during 2022 work, it should be implemented in 2023 to help fill that gap in gopher control 1. Continued implementation of tasks identified towards priorities 3, 4, 5, and 6 Work completed in 2021-22 is expected to lead to new opportunities not yet identified. In 2023 we will have available resources to implement new tasks