

Number of Accounts

New Meters

\$ 460.00		167	\$ 76,820.00
WRC Installed	\$/Hour		Labour Cost
1.00 hours	\$ 105.00	167	\$ 17,535.00
Total			\$ 94,355.00

New Meters

\$ 460.00		167	\$ 76,820.00
Plumber Installed	\$/Hour		Labour Cost
1.00 hours	\$ 95.00	167	\$ 15,865.00
Total			\$ 92,685.00

ERT conversions

\$ 224.00		167	\$ 37,408.00
WRC Installed	\$/Hour		Labour Cost
2.00 hours	\$ 105.00	167	\$ 35,070.00
Total			\$ 72,478.00

ERT conversions

\$ 224.00		167	\$ 37,408.00
Plumber Installed	\$/Hour		Labour Cost
2.00 hours	\$ 95.00	167	\$ 31,730.00
Total			\$ 69,138.00